United Nations A/64/598

General Assembly

Distr.: General
28 December 2009

Original: English

Sixty-fourth session
Agenda items 132 and 115

Programme budget for the biennium 2010-2011

The United Nations Global Counter-Terrorism Strategy

Institutionalization of the Counter-Terrorism Implementation Task Force

Programme budget implications of draft resolution A/64/L.27

Report of the Fifth Committee

Rapporteur: Ms. Yuliana Zhivkova **Georgieva** (Bulgaria)

1. At its 21st and 22nd meetings, on 18 and 23 December 2009, the Fifth Committee, pursuant to rule 153 of the rules of procedure of the General Assembly, considered the statement submitted by the Secretary-General (A/C.5/64/11) on the programme budget implications of draft resolution A/64/L.27. At the 21st meeting, on 18 December, the Chairperson of the Advisory Committee on Administrative and Budgetary Questions introduced the related report of that Committee (A/64/7/Add.17). At its 22nd meeting, on 23 December, the Committee had before it a draft decision submitted by the Chairperson of the Fifth Committee following informal consultations (see para. 3).

2. The statements and comments made in the course of the Fifth Committee's consideration of this question are reflected in the relevant summary records (A/C.5/64/SR.21 and 22).

Decision of the Fifth Committee

3. The Fifth Committee, having considered the statement of programme budget implications submitted by the Secretary-General[1] and the related report of the Advisory Committee on Administrative and Budgetary Questions,[2] decides to inform the General Assembly that, should it adopt draft resolution A/64/L.27, there

[1] A/C.5/64/11.
[2] A/64/7/Add.17.

Please recycle

would be a need for an additional appropriation in the amount of $1,948,900 gross ($1,777,700 net) under section 3, Political affairs ($1,409,600), section 28D, Office of Central Support Services ($369,100), and section 35, Staff assessment ($171,200), to be offset by the same amount under Income section 1, Income from staff assessment, of the proposed programme budget for the biennium 2010-2011. This would represent a charge against the contingency fund and, as such, would require appropriation for the biennium.